

# Performance Management in Multi-Contractor Environments



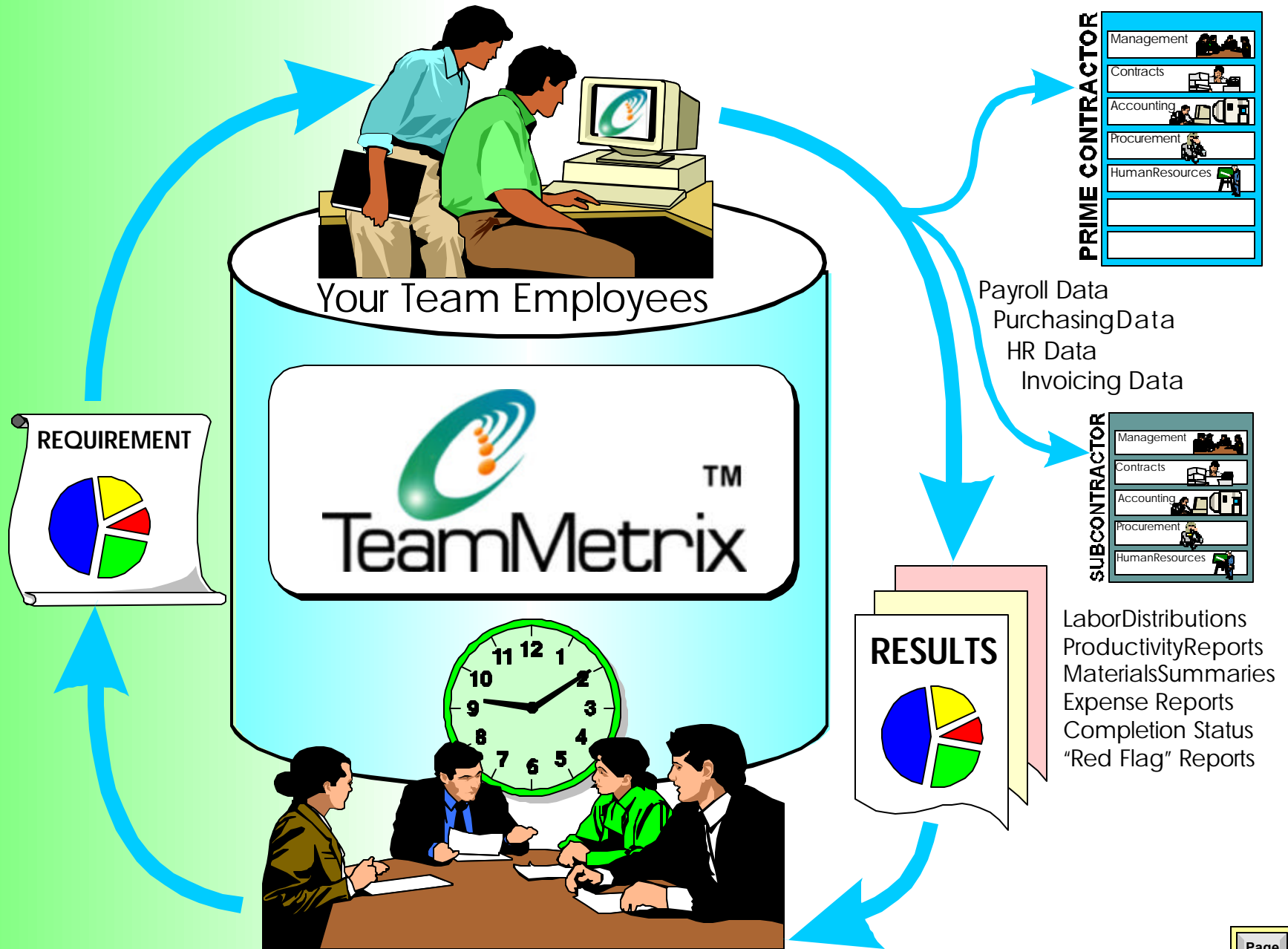
# Introduction

- Traditional Accounting
- Real-Time TeamMetrix Solution
- Collaborative Work Environment
- Common Web Interface
- Output and Reports
- Administration
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- Pricing
- Contacts

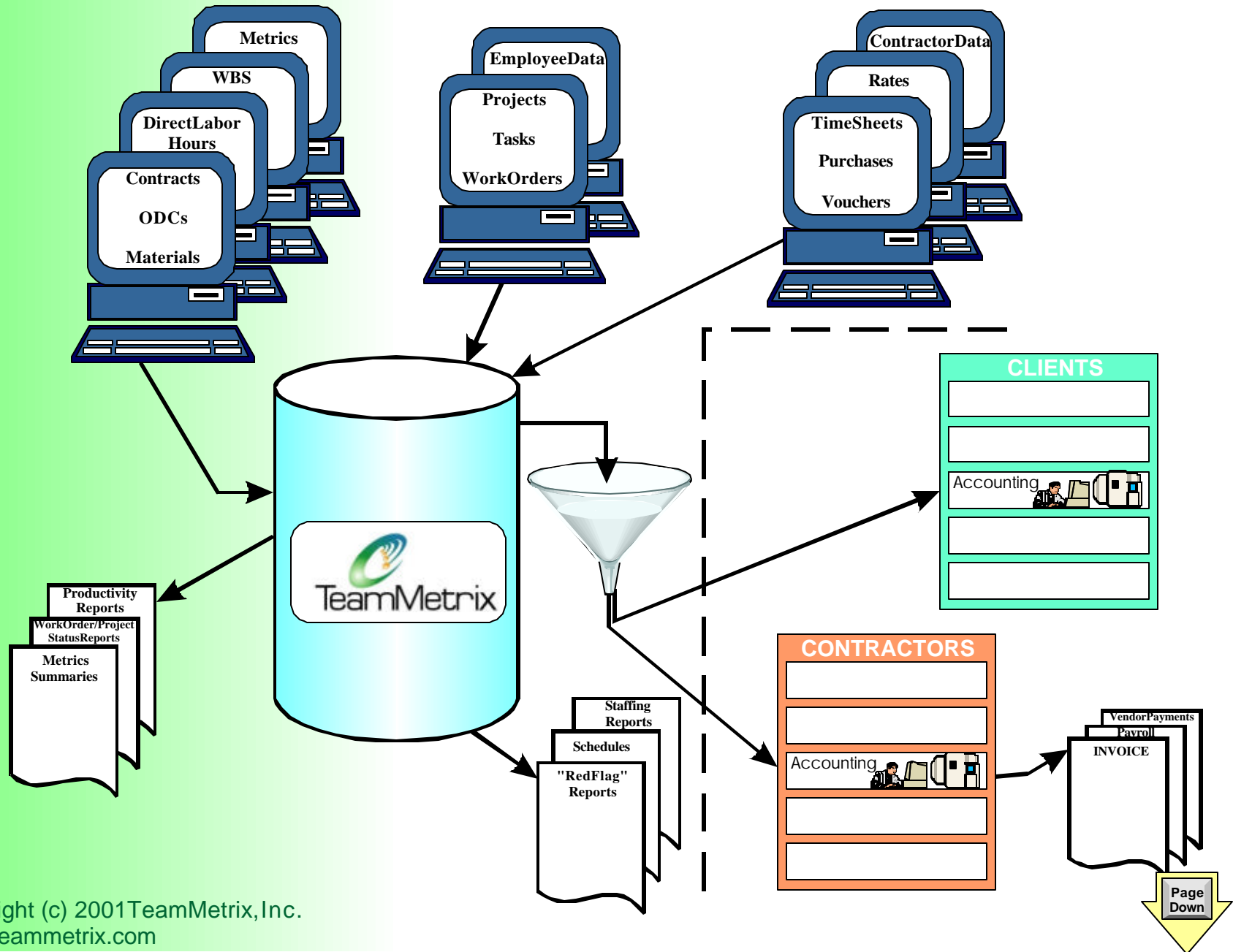




# Real-Time Control with TeamMetrix



# Collaborative Work Environment





# Output and Reports

## Data and Reports in:

- \* .HTML
- \* .PDF
- \* .DOC
- \* .XLS

## Real-time data for:

- Users
- Managers
- Clients
- Contractors

**ACCOUNT AUDIT REPORT**

TeamMetric

Corporation: Vaxcom Services, Inc. Status: Active Activity: Task: Description: Contract: Type: Other Info: Modified By: Date Modified: 10/24/2000 7:18:03AM

**LABOR DISTRIBUTION ESTIMATE BY OBS, USER, WBS**

TeamMetric

Organization	Name	Corporation	WBS	Labor Hours	
				Straight	Overtime
<b>Internal Team</b>					
Internal Team	Armbrigt, Janice H.	VidCOM	01.1.5.A.0 Bus Mgmt & Adm'n	104.00	0.00
<b>Armbrigt Total</b>				104.00	0.00
Internal Team	Bays, Duane V.	TeamMetric, Inc.	01.1.1.3.0 Dir,LOB Integ	89.00	0.00
<b>Bays Total</b>				89.00	0.00
Internal Team	Bergeron, Kevin P.	DOT	01.1.1.3.0 Dir,LOB Integ	104.00	0.00
<b>Bergeron Total</b>				104.00	0.00
Internal Team	Broering, Naomi C.	IBM	01.1.1.2.0 Arch Design & Req	40.00	0.00
<b>Broering Total</b>				40.00	0.00
<b>Grand Total</b>				377.00	0.00

**Workload Management Record**

VAXCOM SERVICES INC

EMPLOYEE: Wilson, William R.  
ID: 1001  
PERIOD ENDING: April 15, 2001  
BISS HOURS: 80

Account	Contract	Task	Type	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total Regular	Total Overtime
2000	866-832	636			8.00	2.00							8.00	8.00	8.00	8.00	8.00	8.00	58.00	0.00
2000	050-555	272				8.00	8.00	8.00											22.00	0.00
VAC									8.00										8.00	0.00
<b>TOTAL</b>					8.00	8.00	8.00	8.00	8.00				8.00	8.00	8.00	8.00	8.00	8.00	88.00	0.00

**Data not Submitted in Database**

Supervisor Signature: \_\_\_\_\_ Date: \_\_\_\_\_

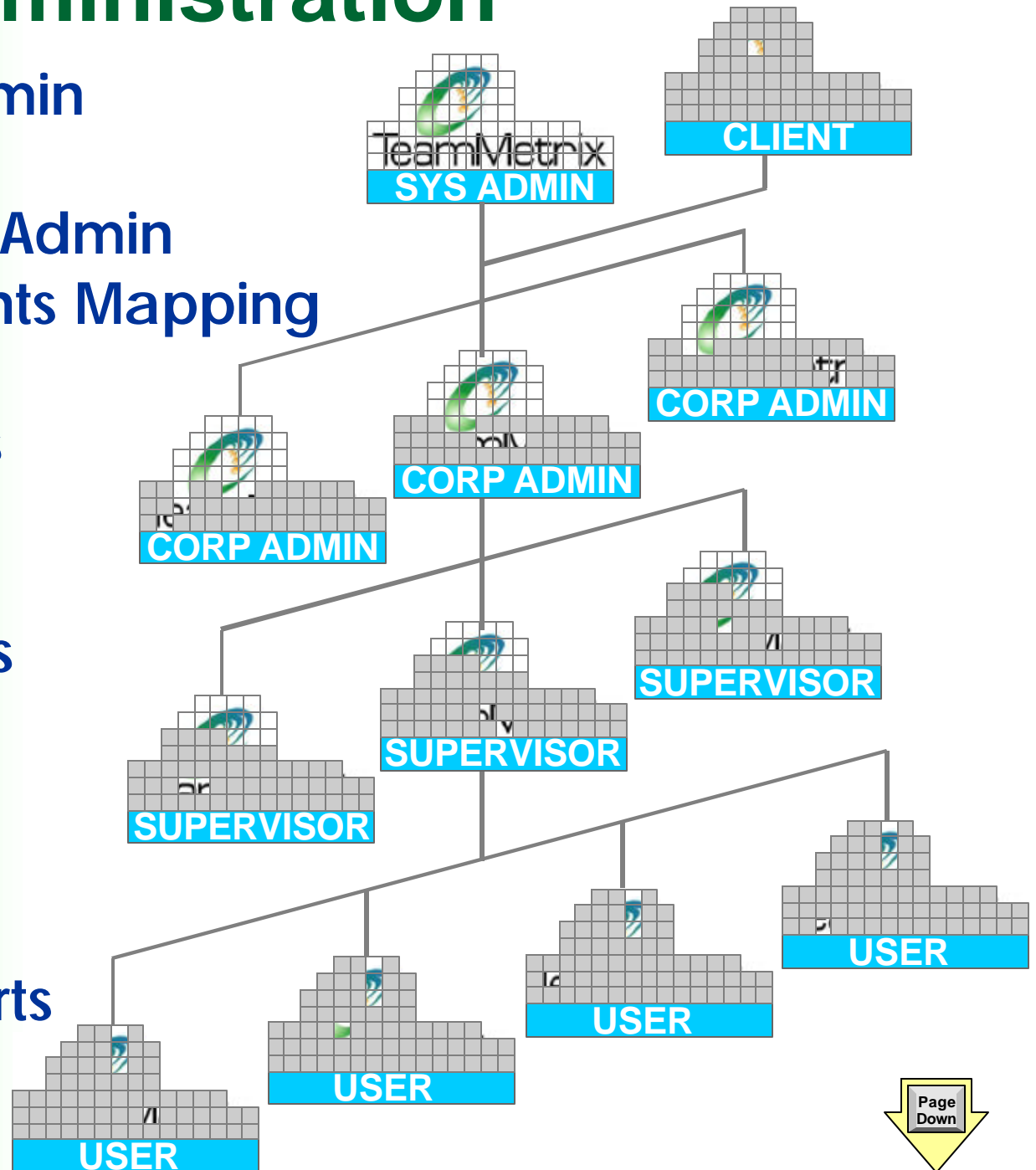
Employee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

PREPARE YOUR TIMESHEET ON A DAILY BASIS  
FALSIFYING A TIMESHEET IS A CRIME



# Administration

- Level 1: System Admin  
Full rights
- Level 2: Corporate Admin  
Chart of Accounts Mapping  
Add/Edit Users  
Corporate Rules
- Level 3: Supervisor  
Approvals  
Add/Assign Tasks
- Level 4: User  
Timesheets  
Vouchers
- Level 5: Client  
Restricted Reports



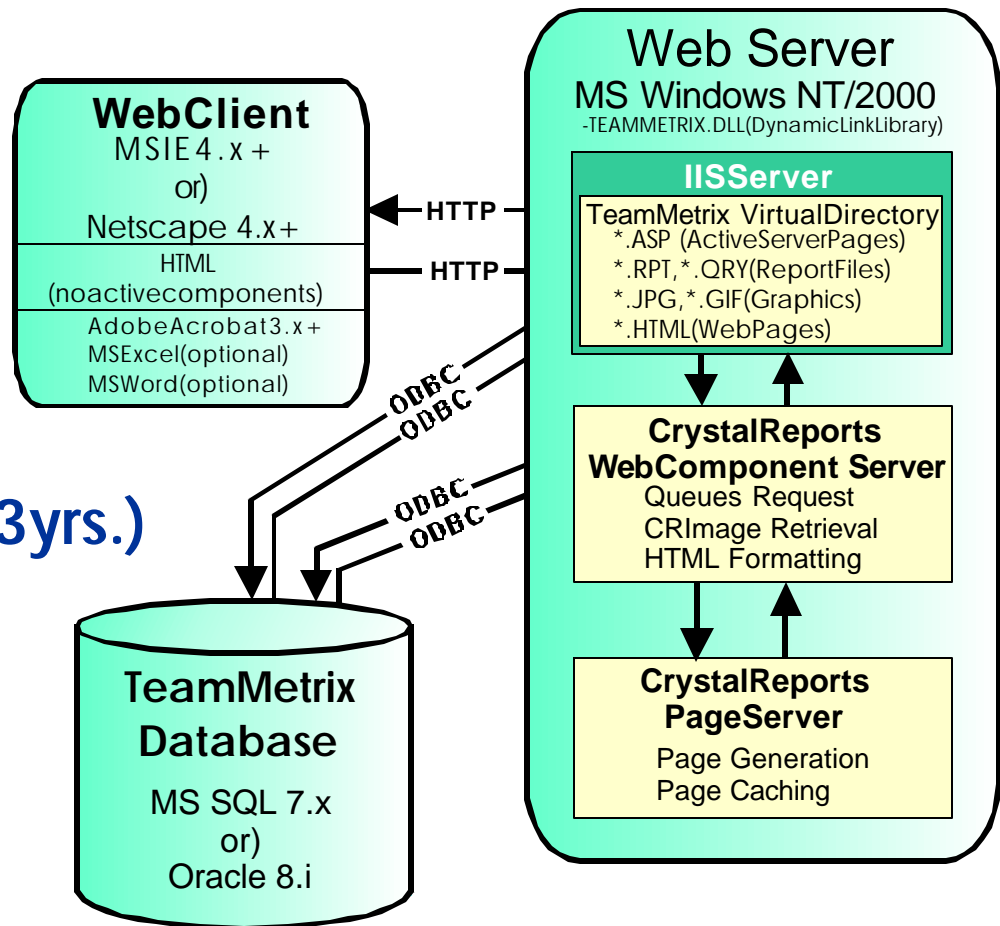
# System Requirements

## Server:

- MS Windows NT/2000(R)
- MS SQL(R) 7.x+ or) Oracle 8.i+
- 100MB per 1,000 users (3yrs.)

## Clients:

- Netscape(R) 4.0+ or) MS IE(R) 5.0+
- Acrobat Reader 3.0+
- No Active Components Required!



# Pricing

## TeamMetrix 2001 Price List

Prices in US Dollars

This price list is for products to be used in the U.S.A. Questions to sales@teammatrix.com

Item	Part No.	Description	Price
Server License (Perpetual)	TM.2000.B1.ORA or TM.2000.B1.MSS	Single Server License includes the following: Either Oracle or Microsoft SQL Server Interface Crystal Reports Web Component Server (5 simultaneous users) TeamMetrix On-line License Manager	\$ 25,000
User Licenses (Perpetual)	TM.2000.B1.AU0001	1-9 Active User License Pack*	\$250/user
	TM.2000.B1.AU0010	10-24 Active User License Pack*	\$150/user
	TM.2000.B1.AU0025	25-49 Active User License Pack*	\$140/user
	TM.2000.B1.AU0050	50-99 Active User License Pack*	\$125/user
	TM.2000.B1.AU0100	100-499 Active User License Pack*	\$110/user
	TM.2000.B1.AU0500	500-999 Active User License Pack*	\$100/user
	TM.2000.B1.AU1000	1,000+ Active User License Pack*	\$90/user
Maintenance Plus	1 Year of Support	Maintenance Plus includes the following for covered period: Unlimited Server Upgrades and Service Pack Downloads 10 TeamMetrix Help Desk Contacts Per User 60 Minutes SysAdmin (Tier 2/3) Support 2 Custom Reports or Downloads	
	TM.2000.B1.MP0050	1 - 49 Active Users*	\$7,200 + \$100/user
	TM.2000.B1.MP0250	50-249 Active Users*	\$7,200 + \$65/user
	TM.2000.B1.MP1000	250-999 Active Users*	\$7,200 + \$50/user
	TM.2000.B1.MP1KP	1,000+ Active Users*	\$7,200 + \$45/user
Cost Recovery Services	Administrator Training	2 Day Course	\$ 1,280
	User Training	2 Hour Course (min 10 users)	\$ 80
	Technical Consulting	Hourly Technical Support (0.25hr increments)	\$ 80
	Business Consulting	Hourly Business Support (0.25 hour increments)	\$ 75
	Custom Reports	Estimate for custom timesheet, detailed report or download	\$ 1,000

\*price subject to 4.5% VA sales tax



# Contacts

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**TM**

# TeamMetrix

